

Key Decision Details

Decision Name	capital monitoring : 2007/08 outturn and 2008/09 Budget
Date of Decision	17 July 2008
Decision maker	Cabinet
Describe the Decision taken	noted the capital scheme's monitoring report and the spending variations referred to in paragraphs 2.3 and 2.4 and agreed that the revenue element of the Community Facilities grant be increased by £43.000.
What were the reasons for taking the Decision?	As part of the council's financial regulations
What alternative options were considered and rejected?	None
Conflict of interest and dispensation	None
Is the decision a Key Decision?	Yes
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No
List the background papers to any report considered by the Decision Taker	capital programme and monitoring working papers previous cabinet reports on capital expenditure
Person Making this report	Mrs Helen Taylor
Date upon which the Decision will come into force, subject to no call-in	25 July 2008
Accompanying Documents	Draft Capital Monitoring Report - July 2008

